

4.1.4 Average Percentage of Expenditure, excluding salary for infrastructure augmentation during the last five years (INR in Lakhs)
23%

4.4.1. Average Percentage of Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component during the last five years (INR in lakhs)
12%

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)-(v)	Total expenditure excluding Salary (INR in Lakh)- (i)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)-(ii)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)-(iii)	Total expenditure on academic and physical facilities-(iv)	Percentage of physical and academic facilities(iv)/(i)*100	Average Percentage of Expenditure, excluding salary for Infrastructure
2016-17	1,800,000	683,940	10,097,712	36,988	1,481,828	1,518,816	15%	7%
2017-18	800,000	1,000,931	9,891,758	16,791	753,438	770,229	8%	10%
2018-19	1,500,000	2,046,647	9,446,166	115,196	875,808	991,004	10%	22%
2019-20	1,800,000	5,902,415	9,661,153	184,364	1,182,366	1,366,730	14%	61%
2020-21	900,000	997,780	5,929,188	48,277	572,451	620,728	10%	17%

Average percentage of expenditure on physical and academic support facilities for last five year 12%

Average percentage of expenditure for Infrastructure augmentation for last five year 23%



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Note

(1) Basis for calculation of percentage

- A. Percentage per year: Expenditure on infrastructure augmentation except salary
Total expenditure excluding salary

- Average percentage: percentage per year 5

- B. Percentage per year: Expenditure on academic and physical support facilities excluding salary
Total expenditure excluding salary



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A. Expenditure on maintenance of academic & physical facilities (excluding salary for human resources)					
Particular	2016-17	2017-18	2018-19	2019-20	2020-21
Repair & maintenance building	1,394,988	713,107	781,169	1,143,460	489,639
Repair & maintenance computers	36,988	16,791	115,196	184,364	48,277
Vehicle expenses	86,840	40,331	94,639	38,906	82,812
Total	1,518,816	770,229	991,004	1,366,730	620,728

B. Total expenditure excluding Salary					
Particular	2016-17	2017-18	2018-19	2019-20	2020-21
Total expenditure for the year	48,293,399	49,951,098	49,661,336	44,232,876	36,453,646
Less: Employees cost	38,195,687	40,059,340	40,215,170	34,571,723	30,524,458
Net Expenses (excluding salary)	10,097,712	9,891,758	9,446,166	9,661,153	5,929,188

C. Expenditure for infrastructure augmentation					
Particular	2016-17	2017-18	2018-19	2019-20	2020-21
Addition of Capital Asset	683,940	1,000,931	2,046,647	5,902,415	997,780



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BANARSIDAS CHANDIHWALA INSTITUTE OF HOTEL MANAGEMENT & CATERING TECHNOLOGY

Budget for the period 2019-2020

	Budgeted Estimated for 2018-2019	Actual upto 31.12.18	Expected 01.01.19 to 31.03.19	Total upto March 2019	Budgeted Estimated for 2019-2020
Income					
Fees Received	42,549,000	41,089,000	-	41,089,000	44,900,000
Interest Received	250,000	451,879	48,121	500,000	500,000
Hostel Charges	3,000,000	2,128,000	772,000	2,900,000	3,000,000
Misc Income	938,000	1,398,710	101,290	1,500,000	1,000,000
Total	46,737,000	45,067,589	921,411	45,989,000	49,400,000
Expenditure					
Affiliation fees	120,000	120,000	-	120,000	120,000
AICTE fees	100,000	-	100,000	100,000	100,000
Audit fees	35,000	-	59,000	59,000	75,000
Bank Charges	2,000	177	123	300	2,000
Consumable Goods	4,000,000	2,065,492	934,508	3,000,000	4,000,000
Conveyance & Travelling Exp.	120,000	22,875	17,125	40,000	53,000
Electricity & Generator Exp.	2,300,000	1,875,000	525,000	2,400,000	2,800,000
Fees paid to NAAC	100,000	-	-	-	100,000
Insurance Expenses	75,000	43,134	31,866	75,000	75,000
Newspaper & Periodicals	200,000	17,180	182,820	200,000	200,000
Office Maintenance	145,000	79,444	30,556	110,000	150,000
Postage & Telegram	10,000	2,643	1,357	4,000	10,000
Printing & Stationery	100,000	72,383	27,618	100,000	150,000
Recruitment Expenses	50,000	-	-	-	50,000
Repair & Maintenance	800,000	711,055	188,945	900,000	1,000,000
Repair & Maintenance-Computers	50,000	92,776	27,224	120,000	190,000
Salary	40,000,000	28,824,092	9,175,908	38,000,000	40,000,000
Security Guards Expenses	1,175,000	1,142,000	383,000	1,525,000	1,700,000
Seminar & Conferences	200,000	-	150,000	150,000	200,000
Staff Welfare	155,000	78,742	21,258	100,000	150,000
Students Activity & Function	200,000	83,153	36,847	120,000	200,000
Telephone Expenses	150,000	123,454	41,546	165,000	175,000
Upkeep of Garden	50,000	2,150	27,850	30,000	50,000
Vehicle Repair & Maintenance	100,000	2,309	17,691	20,000	50,000
Capital Expenditure	1,500,000	2,052,650	-147,350	2,200,000	1,900,000
Deficit	(5,000,000)	7,656,881	(11,206,181)	(3,549,300)	(4,000,000)
	46,737,000	45,067,589	921,411	45,989,000	49,400,000

Budget Allocated for Infrastruc Augmentation



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Banarsidas Chandiwala Institute of Hotel Management & Catering Technology
Balance Sheet As At March 31, 2020
 (All amounts in Indian Rupees, unless otherwise stated)

Liabilities	Notes	As at March 31, 2020	As at March 31, 2019
Corpus Fund			
Reserves and Surplus			
Depreciation fund	1	5,17,09,886	4,95,21,534
Current Liabilities & Provisions			
Current Liabilities	2	94,00,094	84,33,141
Amount payable to Shri Banarsidas Chandiwala Sewa Smarak Trust Society		5,11,41,430	5,25,13,808
Provisions			
Provisions for Gratuity		1,39,94,725	1,45,94,459
Total		<u>12,62,46,135</u>	<u>12,50,62,942</u>
Assets			
Fixed Assets	1	6,72,76,763	6,02,41,015
Investment			
Fixed Deposit		3,75,251	3,53,495
Current Assets, Loans & Advances			
Current Assets	3	34,25,230	63,99,057
Loans & Advances			
Income & Expenditure Account as per last year add/less deficit/surplus		5,80,69,375 (29,00,484)	5,55,44,516 25,24,859
Total		<u>12,62,46,135</u>	<u>12,50,62,942</u>

We certify that this vertical form of Balance Sheet of Banarsidas Chandiwala Institute of Hotel Management & Catering Technology has been converted / drafted and part and partial of original Audited Balance Sheet along with Audit Report and Notes to the Accounts of even date of Shri Banarsidas Chandiwala Sewa Smarak Trust Society dated September 30,

For Bansa! & Co LLP
 Chartered Accountants
 Firm Registration Number: 001113N/N500079

per Kapil Mittal
 Partner
 Membership No. 502221



Banarsidas Chandiwala Institute of Hotel
 Management & Catering Technology

Treasurer

Chairman



Place: New Delhi
 Date:

Bansal

Income & Expenditure Account For The Year Ending March 31, 2020
(All amounts in Indian Rupees, unless otherwise stated)

Income	Notes	Year Ended March 31, 2020	Year Ended March 31, 2019
Fees	4	4,56,64,600	4,24,41,000
Interest		3,06,412	9,34,770
Other income		32,65,701	53,62,230
Total Income		4,92,36,713	4,87,38,000
Expenses			
Employees Cost	5	3,45,71,723	4,02,15,170
Operating Expenses	6	55,80,436	55,31,306
Administration & General Expenses	7	40,80,716	39,14,860
Total expense		4,42,32,876	4,96,61,336
Surplus/(Deficit) before depreciation		50,03,837	(9,23,336)
Depreciation	1	21,03,351	16,01,523
Surplus/(Deficit) for the year		29,00,486	(25,24,859)

We certify that this vertical form of Income & Expenditure account of Banarsidas Chandiwala Institute of Hotel Management & Catering Technology has been converted / drafted and part and partial of original Audited Income & Expenditure account along with Audit Report and Notes to the Accounts of even date of Shri Banarsidas Chandiwala Sewa Smarak Trust Society dated September 30, 2018

For Bansal & Co LLP
Chartered Accountants
Firm Registration Number: 001113N/N500079

per Kapil Mittal
Partner
Membership No. 502221

Place: New Delhi
Date:



Banarsidas Chandiwala Institute of Hotel
Management & Catering Technology

Vijay Mittal
Treasurer

Chairman

Total Expenditure → 4,42,32,876
Excluding salary → 3,45,71,723
96,61,153

Fee collection → 201



2020/19 → 57/228

3,18

Bansal

Banarsidas Chandiwala Institute Of Hotel Management & Catering Technology
 Notes to financial statements as at and for the year ended March 31, 2020

1 Fixed Assets

Opening

Closing

Particulars	Fixed assets as at April 1, 2019	Addition upto October 03, 2019	Addition after October 03, 2019	Assets till from Society	Fixed assets as at March 31, 2020	Rate of depreciation	Depreciation fund as at April 1, 2019	Depreciation for the year	Accumulated depreciation on assets till from society	Depreciation fund as at March 31, 2020
Furniture & Fixture	99,53,697	-	76,700	-	1,00,29,397	10%	78,08,657	2,18,239	-	80,26,896
Vehicles	85,06,353	-	32,08,154	11,33,330	1,17,33,330	15%	63,46,466	1,37,250	85,000	59,23,216
Plant & Machinery	57,32,471	5,62,600	-	-	63,22,471	15%	45,38,809	1,21,541	-	70,40,339
Mass Equipments	2,97,215	-	-	-	2,97,215	15%	2,62,796	1,223	-	47,60,332
Office Equipments	54,13,711	-	-	-	54,13,711	40%	51,85,862	91,140	-	2,67,619
Computers and peripherals	2,79,46,899	71,007	18,31,642	-	2,97,57,941	10%	2,32,69,479	5,57,294	-	52,77,002
Building	31,11,672	-	1,51,912	-	33,33,584	100%	20,49,392	2,10,244	-	2,38,26,773
Library Books	-	-	-	-	-	-	-	-	-	22,59,635
	6,02,41,018	6,34,607	52,67,038	11,33,330	6,72,76,033		4,98,31,538	21,03,351	85,000	5,17,07,886

Banarsidas Chandiwala Institute of Hotel Management & Catering Technology

V. Jayaraman

Treasurer

Chairman



Expenditure for Infrastructure
 Augmentation = 6,34,607
 52,67,808
 59,02,415

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Banarsidas Chandiwala Institute Of Hotel Management & Catering Technology
Notes to financial statements as at and for the year ended March 31, 2020
(All amounts in Indian Rupees, unless otherwise stated)

2 Current liabilities

	As at March 31, 2020	As at March 31, 2019
Alumni Fund	6,40,987	6,40,987
Security Refundable	50,24,000	50,44,000
Salary Payable	25,29,817	24,95,129
Advance Fees Received	7,26,420	1,79,420
Other payable	4,78,870	73,605
	94,00,094	84,33,141

3 Current assets

	As at March 31, 2020	As at March 31, 2019
Security Deposit	75,600	75,600
GGSSIP University	1,02,520	-
Amount Receivable	5,92,000	18,76,134
Imprest to staff/Vendors	87,300	4,06,400
Prepaid Expenses	4,33,685	1,97,368
Cash & Bank Balance	-	-
Cash In Hand	11,67,747	15,482
Allahabad Bank	9,66,378	38,28,073
Yes Bank	34,25,230	63,99,057

4 Fees

	As at March 31, 2020	As at March 31, 2019
Tuition fee	4,52,31,600	4,20,15,000
Student activity fee	4,33,000	4,26,000
	4,56,64,600	4,24,41,000

5 Employees Cost

	As at March 31, 2020	As at March 31, 2019
Salary, Wages, bonus, etc.(regular staff, teaching/non teaching)	3,15,22,270	3,54,48,388
Contribution to PF & other fund	12,84,357	16,11,760
Provision for Gratuity & Leave encashment	16,65,787	30,75,826
Staff Welfare Expenses	99,309	79,196
	3,45,71,723	4,02,15,170

Banarsidas Chandiwala Institute of Hotel
 Management & Catering Technology

[Signature]
 Treasurer

[Signature]
 Chairman



6 Operating Expenses

Fuel, Power, Electricity & Water
 Repair and maintenance - buldings
 Repair and maintenance - Computers
 Lab/Workshop consumable expenses
 Student activities
 Books & Periodicals
 Faculty Development / Seminar

P/F
 - AF

	As at March 31, 2020	As at March 31, 2019
Fuel, Power, Electricity & Water	14,75,775	20,25,500
Repair and maintenance - buldings	11,43,460	7,81,169
Repair and maintenance - Computers	1,84,364	1,15,196
Lab/Workshop consumable expenses	22,85,975	22,65,706
Student activities	1,31,675	1,46,345
Books & Periodicals	1,99,234	91,575
Faculty Development / Seminar	1,59,954	1,05,815
	<u>55,80,436</u>	<u>55,31,306</u>

AC

7 Administration & General Expenses

Rate & Taxes (Property Tax)
 Insurance
 AICTE fees
 Audit Fee
 Other fee
 Recruitment Expenses
 Affiliation/Recognition Expenses
 Stationery
 Postage
 Telephone
 Conveyance (Travelling)
 Vehicle Expenses
 Bank Charges
 Security Expenses
 Gardening Expenses
 Housekeeping Charges

PF



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	As at March 31, 2020	As at March 31, 2019
Rate & Taxes (Property Tax)	11,61,280	11,61,280
Insurance	46,213	96,234
AICTE fees	53,425	1,05,000
Audit Fee	47,200	47,200
Other fee	15,310	11,800
Recruitment Expenses	1,27,727	-
Affiliation/Recognition Expenses	1,20,000	1,20,000
Stationery	91,246	90,334
Postage	7,640	5,498
Telephone	1,62,754	1,83,928
Conveyance (Travelling)	1,28,515	1,30,124
Vehicle Expenses	38,906	94,639
Bank Charges	257	200
Security Expenses	18,16,569	15,54,950
Gardening Expenses	22,417	35,558
Housekeeping Charges	2,41,257	2,78,116
	<u>40,80,716</u>	<u>39,14,860</u>

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Banarsidas Chandiwala Institute of Hotel
 Management & Catering Technology

Vijay N
 Treasurer

[Signature]
 Chairman



Expenditure on maintenance of
 Physical Facilities → 11,43,460
38,906
11,02,366

Expenditure on maintenance of
 Academic facilities → 1,84,364

BANARSIDAS CHANDIWALA INSTITUTE OF HOTEL MANAGEMENT & CATERING TECHNOLOGY

Budget for the period 2018-2019

	Budgeted Estimated for 2017-2018	Actual upto 10.03.18	Expected 11.03.18 to 31.03.18	Total upto March 2018	Budgeted Estimated for 2018-2019
Income					
Fees Received	4,04,17,500	3,95,59,500	-	3,95,59,500	4,25,49,000
Interest Received	2,50,000	2,64,631	10,369	2,75,000	2,50,000
Hostel Charges	-	25,69,500	1,30,500	27,00,000	30,00,000
Misc Income	2,99,500	8,79,031	20,969	9,00,000	9,38,000
Total	4,09,67,000	4,32,72,662	1,61,838	4,34,34,500	4,67,37,000
Expenditure					
Affiliation fees	1,20,000	1,20,000	-	1,20,000	1,20,000
AICTE fees	1,00,000	1,00,000	-	1,00,000	1,00,000
Audit fees	35,000	23,600	-	23,600	35,000
Bank Charges	2,000	83	123	206	2,000
Consumable Goods	16,00,000	35,26,096	2,23,904	37,50,000	40,00,000
Conveyance & Travelling Exp.	65,000	1,00,063	9,937	1,10,000	1,20,000
Electricity & Generator Exp.	22,50,000	21,52,650	1,07,350	22,60,000	23,00,000
Fees paid to NAAC	-	-	-	-	1,00,000
Insurance Expenses	75,000	73,319	-	73,319	75,000
Newspaper & Periodicals	2,50,050	40,932	9,068	50,000	50,000
Office Maintenance	1,45,000	1,21,914	8,086	1,30,000	1,45,000
Postage & Telegram	10,000	3,280	714	4,000	15,000
Printing & Stationery	1,00,000	83,588	6,012	90,000	1,00,000
Recruitment Expenses	50,000	-	-	-	50,000
Repair & Maintenance	6,00,000	6,65,898	34,102	7,00,000	8,00,000
Repair & Maintenance-Computers	1,00,000	3,575	6,425	10,000	50,000
Salary	3,95,00,000	3,32,18,803	31,81,197	3,64,00,000	4,00,00,000
Security Guards Expenses	11,75,000	11,39,641	1,10,359	12,50,000	11,75,000
Seminar & Conferences	2,00,000	1,31,495	18,505	1,50,000	2,00,000
Staff Welfare	1,55,000	1,09,784	15,216	1,25,000	1,55,000
Students Activity & Function	5,20,000	33,660	6,340	40,000	2,00,000
Telephone Expenses	1,50,000	95,162	19,838	1,15,000	1,50,000
Upkeep of Garden	25,000	30,130	4,870	35,000	50,000
Vehicle Repair & Maintenance	40,000	62,531	7,469	70,000	1,00,000
Capital Expenditure	8,00,000	10,06,181	771	10,06,181	15,00,000
Deficit	(71,00,000)	4,29,871	38	4,34,34,500	(50,00,000)
	4,09,67,000	4,32,72,667			4,67,37,000

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Budget Allocation for Infrastructure Augmentation.

Banarsidas Chandiwala Institute of Hotel Management & Catering Technology
Balance Sheet As At March 31, 2019
(All amounts in Indian Rupees, unless otherwise stated)

Liabilities	Notes	As at March 31, 2019	As at March 31, 2018
Corpus Fund			
Reserves and Surplus			
Depreciation fund	1	4,95,21,534	4,90,62,655
Current Liabilities & Provisions			
Current Liabilities	2	84,33,141	1,01,46,093
Amount payable to Shri Banarsidas Chandiwala Sewa Smarak Trust Society		5,25,13,808	4,25,06,404
Provisions			
Provisions for Gratuity		1,45,94,459	1,61,73,584
Total		<u>12,50,62,942</u>	<u>11,78,88,736</u>
Assets			
Fixed Assets	1	6,02,41,015	5,98,14,932
Investment			
Fixed Deposit		3,53,495	3,33,315
Current Assets, Loans & Advances			
Current Assets	3	63,99,057	21,95,973
Loans & Advances			
Income & Expenditure Account as per last year		5,55,44,516	5,39,77,908
add/less deficit/surplus		25,24,859	15,66,608
Total		<u>12,50,62,942</u>	<u>11,78,88,736</u>

We certify that this vertical form of Balance Sheet of Banarsidas Chandiwala Institute of Hotel Management & Catering Technology has been converted / drafted and part and partial of original-Audited Balance Sheet along with Audit Report and Notes to the Accounts of even date of Shri Banarsidas Chandiwala Sewa Smarak Trust Society dated September 30,

For KM & CO.
Chartered Accountants
ICAI Firm Registration No. 024883N

per Kapil Mittal
Partner
Membership No. 502221
UDIN: 195502221AAAAGW5871

Date :01/11/2019
Place : New Deihl



Banarsidas Chandiwala Institute of Hotel
Management & Catering Technology

Treasurer

Banarsidas Chandiwala Institute Of Hotel Management & Catering Technology
Income & Expenditure Account For The Year Ending March 31, 2019
 (All amounts in Indian Rupees, unless otherwise stated)

Income	Notes	Year Ended March 31, 2019	Year Ended March 31, 2018
Fees	4	4,24,41,000	3,95,59,500
Interest		9,34,770	3,22,229
Development Fund written back			60,92,320
Other income		53,62,230	40,40,032
Total Income		4,87,38,000	5,00,14,081
Expenses			
Employees Cost	5	4,02,15,170	4,00,59,340
Operating Expenses	6	55,31,306	67,02,336
Administration & General Expenses	7	39,14,860	31,89,422
Total expense		4,96,61,336	4,99,51,098
		(9,23,336)	62,983
Surplus/(Deficit) before depreciation		16,01,523	16,29,591
Depreciation	1		
		(25,24,859)	(15,66,608)
Surplus/(Deficit) for the year			

We certify that this vertical form of Income & Expenditure account of Banarsidas Chandiwala Institute of Hotel Management & Catering Technology has been converted / drafted and part and partial of original Audited Income & Expenditure account along with Audit Report and Notes to the Accounts of even date of Shri Banarsidas Chandiwala Sewa Trust Society dated September 30, 2018.



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For KM & CO
 Chartered Accountants
 ICAI Firm Registration No. 024883N

per Kapil Mittal
 Partner
 Membership No. 502221
 UDIN: 19502221AAAAGW5871

Date : 01/11/2019
 Place : New Delhi

Banarsidas Chandiwala Institute of Hotel
 Management & Catering Technology

Treasurer



• Total Expenditure
 Excluding Salary → { 4,96,61,336
 - Employees cost { 4,02,15,170
94,46,166

Bansridas Chandiwala Institute Of Hotel Management & Catering Technology
 Note to financial statements as at and for the year ended March 31, 2019

1 Fixed Assets

Particulars	Fixed assets as at April 1, 2018	Addition upto October 03, 2018	Addition after October 03, 2018	Assets sold/ discarded	Fixed assets as at March 31, 2019	Rate of depreciation	Depreciation fund as at April 1, 2018	Depreciation for the year	Accumulated Depreciation as at March 31, 2019	Depreciation fund as at March 31, 2019
Furniture & Fixture	93,30,609	6,23,283	-	-	99,53,892	10%	73,70,435	2,38,327	-	76,00,633
Vehicles	16,70,484	4,90,747	-	16,70,484	-	15%	11,26,699	-	11,26,699	-
Plant & Machinery	28,27,603	37,668	78,000	-	85,05,330	15%	29,83,614	2,65,332	-	45,56,916
Office Equipments	56,07,415	-	-	-	57,32,471	15%	42,72,279	2,29,145	-	45,85,802
Office Furniture	1,10,215	-	-	-	1,10,215	40%	2,27,221	6,116	-	2,62,390
Construction and improvements	1,17,025	2,93,425	-	-	5,13,711	40%	30,33,862	1,51,920	-	51,85,862
Buildings	2,79,26,899	-	-	-	2,79,26,899	10%	2,27,51,568	5,17,491	-	2,32,69,479
Leasehold Property	19,57,111	-	1,24,561	-	21,11,672	100%	19,87,112	62,280	-	20,49,392
	5,78,14,932	18,44,086	2,02,561	16,70,484	6,02,11,015		4,90,62,656	16,01,573	11,26,699	4,95,21,535

Expenditure for Infrastructures Augmentation

18,44,086

2,02,561

20,46,647

Bansridas Chandiwala Institute of Hotel
 Management & Catering Technology

1-4-2019

Treasurer



Banarsidas Chandiwala Institute Of Hotel Management & Catering Technology
Notes to financial statements as at and for the year ended March 31, 2019
 (All amounts in Indian Rupees, unless otherwise stated)

2 Current liabilities

Alumni Fund
 Security Refundable
 Salary Payable
 GGSIP University
 Advance Fees Received
 Other payable

As at March 31, 2019	As at March 31, 2018
6,40,987	6,40,987
50,44,000	46,44,000
24,95,129	32,93,625
-	-
1,79,420	14,62,500
73,605	1,04,981
84,33,141	1,01,46,093

3 Current assets

Security Deposit
 GGSIP University
 Amount Receivable
 Imprest to staff/Vendors
 Prepaid Expenses
 Cash & Bank Balance
 Cash In Hand
 Allahabad Bank
 Yes Bank

As at March 31, 2019	As at March 31, 2018
75,600	75,600
-	4,55,230
18,76,134	5,70,141
4,06,400	-
1,97,368	1,16,668
-	26,808
15,482	1,04,941
38,28,073	8,46,585
63,99,057	21,95,973

4 Fees

Tuition fee
 Student activity fee

As at March 31, 2019	As at March 31, 2018
4,20,15,000	3,91,31,500
4,26,000	4,28,000
4,24,41,000	3,95,59,500

5 Employees Cost

Salary, Wages, bonus, etc.(regular staff, teaching/non teaching)
 Contribution to PF & other fund
 Provision for Gratuity & Leave encashment
 Staff Welfare Expenses

As at March 31, 2019	As at March 31, 2018
3,54,48,388	3,55,32,199
16,11,760	13,26,776
30,75,826	30,90,149
79,196	1,10,216
4,02,15,170	4,00,59,340



Shandari

Banarsidas Chandiwala Institute of Hotel
 Management & Catering Technology

Treasurer



6 Operating Expenses

	As at March 31, 2019	As at March 31, 2018
Fuel, Power, Electricity & Water	20,25,500	19,51,714
Repair and maintenance - buildings	7,81,169	7,13,107
Repair and maintenance - Computers	1,15,196	16,791
Lab/Workshop consumable expenses	22,65,706	36,58,115
Student activities	1,46,345	75,143
Books & Periodicals	91,575	1,43,311
Faculty Development / Seminar	1,05,815	1,44,155
	<u>55,31,306</u>	<u>67,02,336</u>

PF
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7 Administration & General Expenses

	As at March 31, 2019	As at March 31, 2018
Rate & Taxes (Property Tax)	11,61,280	11,61,280
Insurance	96,234	59,045
AICTE fees	1,05,000	1,00,000
Audit Fee	47,200	47,200
Other fee	11,800	-
Uniform Expenses	-	47,500
Affiliation/Recognition Expenses	1,20,000	1,20,000
Stationery	90,334	1,07,045
Postage	5,498	3,661
Telephone	1,83,928	96,859
Conveyance (Travelling)	1,30,124	1,08,013
Vehicle Expenses	94,639	40,331
Bank Charges	200	83
Security Expenses	15,54,950	11,39,641
Gardening Expenses	35,558	30,130
Housekeeping Charges	2,78,116	1,28,634
	<u>39,14,860</u>	<u>31,89,422</u>

Expenditure on maintenance of Accommodation facilities 1,15,196/-



Banarshidas Chandiwala Institute of Hotel Management & Catering Technology

Treasurer

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Expenditure on maintenance of Physical facilities

781,169
94,639
875808

BANARSIDAS CHANDI WALA INSTITUTE OF HOTEL MANAGEMENT & CATERING TECHNOLOGY

Budget for the period 2018-2019

	Budgeted Estimated for 2017-2018	Actual upto 10.03.18	Expected 11.03.18 to 31.03.18	Total upto March 2018	Budgeted Estimated for 2018-2019
Income					
Fees Received	4,04,17,500	3,95,59,500	-	3,95,59,500	4,25,49,000
Interest Received	2,50,000	2,64,631	10,369	2,75,000	2,50,000
Hostel Charges	-	25,69,500	1,30,500	27,00,000	30,00,000
Misc Income	2,59,500	8,79,031	20,959	9,00,000	9,38,000
Total	4,09,67,000	4,32,72,662	1,61,838	4,34,34,500	4,67,37,000
Expenditure					
Affiliation fees	1,20,000	1,20,000	-	1,20,000	1,20,000
AICTE fees	1,00,000	1,00,000	-	1,00,000	1,00,000
Audit fees	35,000	23,600	-	23,600	35,000
Bank Charges	2,000	83	123	206	2,000
Consumable Goods	16,00,000	35,26,098	2,23,904	37,50,000	40,00,000
Conveyance & Travelling Exp.	65,000	1,00,063	9,937	1,10,000	1,20,000
Electricity & Generator Exp.	22,50,000	21,52,650	1,07,350	22,60,000	23,00,000
Fees paid to NAAAC	75,000	73,319	-	73,319	1,00,000
Insurance Expenses	2,50,000	40,932	9,069	50,000	2,00,000
Newspaper & Periodicals	1,45,000	1,21,914	8,066	1,30,000	1,45,000
Office Maintenance	10,000	3,283	714	4,000	15,500
Postage & Telegram	1,00,000	83,988	6,012	90,000	1,00,000
Printing & Stationery	50,000	-	-	-	50,000
Recruitment Expenses	6,00,000	6,55,898	34,102	7,00,000	8,00,000
Repair & Maintenance	1,00,000	3,575	6,425	10,000	50,000
Repair & Maintenance-Computers	3,95,00,000	3,32,18,803	31,81,197	3,64,00,000	4,00,00,000
Salary	11,75,000	11,39,641	1,10,359	12,50,000	11,75,000
Security Guards Expenses	2,00,000	1,31,985	18,505	1,50,000	2,00,000
Seminar & Conferences	1,55,000	1,09,784	15,216	1,25,000	1,55,000
Staff Welfare	5,20,000	33,660	6,340	40,000	2,00,000
Students Activity & Function	25,000	95,162	19,838	1,15,000	1,50,000
Telephone Expenses	1,50,000	30,130	4,870	35,000	50,000
Upkeep of Garden	40,000	62,531	7,469	70,000	1,00,000
Vehicle Repair & Maintenance	8,00,000	10,06,181	-	10,06,181	15,00,000
Capital Expenditure	(71,00,000)	4,29,871	(36,07,677)	(31,77,806)	(50,00,000)
Deficit	4,09,67,000	4,32,72,662	1,61,838	4,34,34,500	4,67,37,000



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Banarsidas Chandiwala Institute of Hotel Management & Catering Technology

Balance Sheet As At March 31, 2018

(All amounts in Indian Rupees, unless otherwise stated)

Liabilities	Notes	As at March 31, 2018	As at March 31, 2017
Corpus Fund		-	-
Reserves and Surplus			
Depreciation fund	1	4,90,62,655	4,74,33,065
Current Liabilities & Provisions			
Current Liabilities	2	1,01,46,093	92,10,818
Amount payable to Shri Banarsidas Chandiwala Sewa Smarak Trust Society		4,25,06,404	3,82,01,871
Provisions			
Provisions for Gratuity		1,61,73,584	1,31,39,595
Provisions for Property Tax		-	11,61,280
Development Fund		-	60,92,320
Total		<u>11,78,88,736</u>	<u>11,52,38,949</u>
Assets			
Fixed Assets	1	5,98,14,932	5,88,14,001
Investment			
Fixed Deposit		3,33,315	3,13,429
Current Assets, Loans & Advances			
Current Assets	3	21,95,973	21,33,611
Loans & Advances			
Income & Expenditure Account			
as per last year		5,39,77,908	4,49,01,137
add/less deficit/surplus		15,66,608	90,76,771
Total		<u>11,78,88,736</u>	<u>11,52,38,949</u>

We certify that this vertical form of Balance Sheet of Banarsidas Chandiwala Institute of Hotel Management & Catering Technology has been converted / drafted and part and partial of original Audited Balance Sheet along with Audit Report and Notes to the Accounts of even date of Shri Banarsidas Chandiwala Sewa Smarak Trust Society dated September 30,

For KM & CO

Chartered Accountants

ICAI Firm Registration No. 024883N

per Kapil Mittal

Partner

Membership No. 502221



Banarsidas Chandiwala Institute of Hotel Management & Catering Technology

U. S. N. ...

Treasurer

Chairman

Date : 30/10/2018

Place : New Delhi



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Banarsidas Chandiwala Institute Of Hotel Management & Catering Technology
Income & Expenditure Account For The Year Ending March 31, 2018
 (All amounts in Indian Rupees, unless otherwise stated)

Income	Notes	Year Ended March 31, 2018	Year Ended March 31, 2017
Fees	4	3,95,59,500	3,73,19,500
Interest		3,22,229	2,66,291
Development Fund written back		60,92,320	
Other income		40,40,032	34,44,843
Total Income		5,00,14,081	4,10,30,634
Expenses			
Employees Cost	5	4,00,59,340	3,81,95,687
Operating Expenses	6	67,02,336	69,24,110
Administration & General Expenses	7	31,89,422	31,73,602
Total expense		4,99,51,098	4,82,93,399
Surplus/(Deficit) before depreciation		62,983	(72,62,765)
Depreciation	1	16,29,591	18,14,007
Surplus/(Deficit) for the year		(15,66,608)	(90,76,772)

We certify that this vertical form of Income & Expenditure account of Banarsidas Chandiwala Institute of Hotel Management & Catering Technology has been converted / drafted and part and partial of original Audited Income & Expenditure account along with Audit Report and Notes to the Accounts of even date of Shri Banarsidas Chandiwala Sewa Smarak Trust Society dated September 30, 2018.

For KM & CO
 Chartered Accountants
 ICAI Firm Registration No. 024883N

per Kapil Mittal
 Partner
 Membership No. 50223

Date : 30/10/2018
 Place : New Delhi



Banarsidas Chandiwala Institute of Hotel
 Management & Catering Technology

Treasurer

Chairman



Total Expenditure Excluding Salary.

Total Exps 4,99,51,098

Salary Part 4,00,59,340

98,91,758

Banaridas Chandiwala Institute Of Hotel Management & Catering Technology
Notes to financial statements as at and for the year ended March 31, 2018

1 Fixed Assets

Particulars	Fixed assets as at April 1, 2017	Addition upto October 03, 2017	Addition after October 03, 2017	Fixed assets as at March 31, 2018	Rate of depreciation	Depreciation fund as at April 1, 2017	Depreciation for the year	Depreciation fund as at March 31, 2018
Furniture & Fixture	93,30,409	-	-	93,30,409	10%	73,74,877	1,95,553	75,70,430
Vehicles	16,20,564	-	-	16,20,564	15%	10,51,076	85,423	11,36,499
Plant & Machinery	72,31,039	6,06,564	-	78,37,603	15%	56,62,321	3,26,293	59,88,614
Mass Equipments	53,47,845	3,16,310	30,690	56,94,845	15%	41,01,028	2,36,771	43,37,799
Office Equipments	2,95,215	-	2,000	2,97,215	15%	2,49,198	7,053	2,56,251
Computers and peripherals	51,20,286	-	-	51,20,286	60%	49,04,475	1,29,487	50,33,962
Building	2,79,26,899	-	-	2,79,26,899	10%	2,21,76,998	5,74,990	2,27,51,988
Library Books	19,41,744	45,367	-	19,87,111	100%	19,13,091	74,021	19,87,112
	5,88,14,001	9,68,241	32,690	5,98,14,932		4,74,33,865	16,29,591	4,90,62,656

Banaridas Chandiwala Institute of Hotel
Management & Catering Technology

B. S. Chaudhary
Treasurer

S. S. Chaudhary
Chairman



Expenditure for Infrastructure Reorganisation

598,14,932

588,14,001

10,00,931



Stanley

Banarsidas Chandiwala Institute Of Hotel Management & Catering Technology
Notes to financial statements as at and for the year ended March 31, 2018
(All amounts in Indian Rupees, unless otherwise stated)

2 Current liabilities

	As at March 31, 2018	As at March 31, 2017
Alumni Fund	6,40,987	6,31,987
Security Refundable	46,44,000	45,03,000
Salary Payable	32,93,625	23,76,636
GGSIP University	-	-
Advance Fees Received	14,62,500	14,61,480
Other payable	1,04,981	2,37,715
	<u>1,01,46,093</u>	<u>92,10,818</u>

3 Current assets

	As at March 31, 2018	As at March 31, 2017
Security Deposit	75,600	75,600
GGSIP University	4,55,230	1,46,000
Amount Receivable	5,70,141	-
Prepaid Expenses	1,16,668	2,20,397
Cash & Bank Balance		
Cash In Hand	26,808	58,543
Allahabad Bank	1,04,941	7,72,725
Yes Bank	8,46,585	8,60,346
	<u>21,95,973</u>	<u>21,33,611</u>

4 Fees

	As at March 31, 2018	As at March 31, 2017
Tuition fee	3,91,31,500	3,68,97,500
Student activity fee	4,28,000	4,22,000
	<u>3,95,59,500</u>	<u>3,73,19,500</u>

5 Employees Cost

	As at March 31, 2018	As at March 31, 2017
Salary, Wages, bonus, etc. (regular staff, teaching/non teaching)	3,55,32,199	3,38,55,898
Contribution to PF & other fund	13,26,776	11,80,774
Provision for Gratuity & Leave encashment	30,90,149	29,70,656
Staff Welfare Expenses	1,10,216	1,39,997
Honorarium to guest faculty	4,00,59,340	48,362
	<u>4,00,59,340</u>	<u>3,81,95,687</u>



Banarsidas Chandiwala Institute of Hotel
 Management & Catering Technology

Treasurer

Chairman

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6 Operating Expenses

Fuel, Power, Electricity & Water
 Repair and maintenance - buildings
 Repair and maintenance - Computers
 Lab/Workshop consumable expenses
 Student activities
 Books & Periodicals
 Faculty Development / Seminar

PF
 AF

As at March 31, 2018	As at March 31, 2017
19,51,714	20,11,655
7,13,107	13,94,988
16,791	36,988
36,58,115	26,69,285
75,143	4,86,857
1,43,311	94,744
1,44,155	2,29,593
<u>67,02,336</u>	<u>69,24,110</u>

7 Administration & General Expenses

Rate & Taxes (Property Tax)
 Insurance
 AICTE fees
 Audit Fee
 Other fee
 Uniform Expenses
 Affiliation/Recognition Expenses
 Stationery
 Postage
 Telephone
 Conveyance (Travelling)
 Vehicle Expenses
 Bank Charges
 Security Expenses
 Gardening Expenses
 Housekeeping Charges
 Recruitment Expenses



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As at March 31, 2018	As at March 31, 2017
11,61,280	11,61,280
59,045	21,705
1,00,000	66,576
47,200	30,018
-	14,201
47,500	43,200
1,20,000	79,890
1,07,045	87,817
3,661	5,279
96,859	1,31,895
1,08,013	1,23,563
1,70,331	86,840
83	377
11,39,641	9,91,741
30,130	53,055
1,28,634	2,76,165
<u>31,89,422</u>	<u>31,73,602</u>



Banarshidas Chandiwala Institute of Hotel Management & Catering Technology

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Treasurer

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Chairman

Expenditure on maintenance of
 for Academic facilities → Rs 16,791/-

Physical facilities 713107

40331

753438

BANARSIDAS CHANDIWALA INSTITUTE OF HOTEL MANAGEMENT & CATERING TECHNOLOGY		
Budget for the period 2016-2017		
	Provisional for 2015-2016	Budgeted Estimated for 2016-2017
Income		
Fees Received	34,976,000	39,221,000
Interest Received	180,348	150,000
Misc Income	818,503	500,000
Total	35,974,851	39,871,000
Expenditure		
Affiliation fees	120,000	120,000
AICTE fees	100,000	100,000
Audit fees	22,800	35,000
Bank Charges	1,616	2,000
Consumable Goods	1,209,488	1,350,000
Conveyance & Travelling Exp.	10,650	79,000
Electricity & Generator Exp.	2,234,475	2,500,000
Fees paid to NAAC	372,125	400,000
Insurance Expenses	47,997	60,000
Newspaper & Periodicals	312,732	350,000
Office Maintenance	120,990	125,000
Postage & Telegram	7,553	10,000
Printing & Stationery	87,295	100,000
Property Tax		
Recruitment Expenses	9,438	50,000
Repair & Maintenance	1,960,262	600,000
Repair & Maintenance-Computers	27,265	100,000
Salary	34,282,769	37,600,000
Security Guards Expenses	941,866	1,100,000
Seminar & Conferences	122,162	200,000
Staff Welfare	102,168	125,000
Students Activity & Function	556,457	600,000
Telephone Expenses	145,055	150,000
Upkeep of Garden	22,720	25,000
Vehicle Repair & Maintenance	33,160	35,000
Depreciation / Capital Expenditure	2,007,068	1,800,000
Deficit / Surplus	(8,903,260)	(7,745,000)
	35,974,851	39,871,000

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Banarsidas Chandiwala Institute of Hotel Management & Catering Technology

Balance Sheet as at March 31, 2017

(All amounts in Indian Rupees, unless otherwise stated)

Liabilities	Notes	As at March 31, 2017	As at March 31, 2016
Reserves and surplus			
Deperication fund	1	4,74,33,064	4,56,19,057
Current liabilities and provisions			
Current liabilities	2	92,10,818	92,42,515
Amount payable to Shri Banarsidas Chandiwala Sewa Smarak Trust Society		3,82,01,871	3,26,04,752
Provisions			
Provisions for gratuity		1,31,39,595	1,11,68,040
Provisions for property tax		11,61,280	-
Development fund		60,92,320	60,92,320
Total		11,52,38,949	10,47,26,684
Assets			
Fixed assets	1	5,88,14,001	5,81,30,061
Investment			
Fixed deposit	3	3,13,429	2,93,520
Current assets, loans and advances			
Current assets	4	21,33,611	14,01,966
Loans and advances			
Income and expenditure account			
As per last year		4,49,01,137	3,18,53,229
Add: deficit		90,76,771	1,30,47,908
Total		11,52,38,948	10,47,26,684

This vertical form of Balance Sheet of Banarsidas Chandiwala Institute of Hotel Management & Catering Technology has been extracted in the format prescribed by Guru Govind Singh Indraprastha University from the combined Audited Balance Sheet of Shri Banarsidas Chandiwala Sewa Smarak Trust Society (" the Society") alongwith other units and should be read together with Audit Report and notes to the accounts of the trust of even date.

For KM & CO
Chartered Accountants
ICAI Firm Registration No. 024883N

For and or behalf of Shri Banarsidas Chandiwala
Sewa Smarak Trust Society

per Kapil Mittal
Partner
Membership No. 502221



Vijay Narain
Treasurer

Bhuvan Mohan
Secretary

Date :
Place : New Delhi



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Banarsidas Chandiwala Institute of Hotel Management & Catering Technology
 Income & Expenditure Account for the year ended March 31, 2017
 (All amounts in Indian Rupees, unless otherwise stated)

Income	Notes	Year ended March 31, 2017	Year ended March 31, 2016
Fees			
Interest income	5	3,73,19,500	3,81,65,908
Other income		2,66,291	1,78,969
Total Income		34,44,843	41,88,881
		<hr/>	<hr/>
Expenses			
Employee cost	6	3,81,95,687	4,10,90,937
Operating expenses	7	69,24,110	86,69,510
Administration and general expenses	8	31,73,602	37,99,772
Total expenses		4,82,93,399	5,35,60,219
		<hr/>	<hr/>
Deficit before depreciation		(72,62,765)	(1,10,26,461)
		<hr/>	<hr/>
Depreciation	1	18,14,307	20,21,447
Deficit for the year		(90,76,772)	(1,30,47,908)
		<hr/>	<hr/>

This vertical form of Income and expenditure account of Banarsidas Chandiwala Institute Of Hotel Management & Catering Technology has been extracted in the format prescribed by Guru Govind Singh Indraprastha University from the combined Audited Balance Sheet of Shri Banarsidas Chandiwala Sewa Smarak Trust Society(" the Society") alongwith other units and should be read together with Audit Report and notes to the accounts of the trust of even date.

For KM & CO
 Chartered Accountants
 ICAI Firm Registration No. 024883N

per Kapil Mittal
 Partner
 Membership No. 502221

Date :
 Place : New Delhi



For and or behalf of Shri Banarsidas Chandiwala
 Sewa Smarak Trust Society

Vijay Narain
 Treasurer

Bhuvan Mohan
 Secretary

Total Expenditure Excluding salary

4,02,93,399
 3,81,95,687

 1,00,97,712



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Banarsidas Chandiwala Institute of Hotel Management & Catering Technology
 Notes to financial statements as at and for the year ended March 31, 2017
 (All amounts in Indian Rupees, unless otherwise stated)

2 Current liabilities

	As at March 31, 2017	As at March 31, 2016
Alumni fund	6,31,987	5,29,987
Security refundable	45,03,000	46,34,000
Salary payable	23,76,636	26,50,335
GGSSIP university	-	46,693
Advance fee received	14,61,480	13,81,500
Other payable	2,37,715	-
	<u>92,10,818</u>	<u>92,42,515</u>

3 Investment

In fixed deposits with Allahabad bank

	As at March 31, 2017	As at March 31, 2016
	3,13,429	2,93,520
	<u>3,13,429</u>	<u>2,93,520</u>

4 Current assets

Security deposit
 GGSIP University
 Amount receivable
 Prepaid expenses

	As at March 31, 2017	As at March 31, 2016
	75,600	75,600
	1,46,000	-
	-	5,07,169
	2,20,397	-

Cash and bank balance
 Cash in hand
 Allahabad bank
 Yes bank

	58,543	1,64,675
	7,72,725	2,82,746
	8,60,346	3,71,776
	<u>21,33,611</u>	<u>14,01,966</u>

5 Fees

Tuition fee
 Student activity fee

	Year ended March 31, 2017	Year ended March 31, 2016
	3,68,97,500	3,77,48,908
	4,22,000	4,17,000
	<u>3,73,19,500</u>	<u>3,81,65,908</u>

6 Employee cost

Salary, wages and bonus
 Contribution to provident and other fund
 Provision for gratuity
 Staff welfare expenses
 Honorarium to guest faculties

	Year ended March 31, 2017	Year ended March 31, 2016
	3,38,55,898	3,31,77,043
	11,80,774	11,05,726
	29,70,656	67,00,000
	1,39,997	1,02,168
	48,362	6,000
	<u>3,81,95,687</u>	<u>4,10,90,937</u>



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BANARSIDAS CHANDIWALA
 INSTITUTE OF HOTEL MANAGEMENT
 CATERING TECHNOLOGY

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 SECRETARY

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 TREASURER

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7 Operating expenses

	Year ended March 31, 2017	Year ended March 31, 2016
Fuel, power, electricity and water	20,11,655	22,34,475
Repair and maintenance - buildings	13,94,988	21,58,623
Repair and maintenance - computers	36,988	27,265
Consumable expenses	26,69,285	30,96,771
Student activities	4,86,857	5,57,329
Books and Periodicals	94,744	3,40,935
Seminar expenses	2,29,593	2,54,112
	<u>69,24,110</u>	<u>86,69,510</u>

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8 Administration and general expenses

	Year ended March 31, 2017	Year ended March 31, 2016
Property tax	11,61,280	11,61,280
Insurance	21,705	47,997
AICTE fee	66,576	
Other fee	14,201	3,72,125
Security expenses	9,91,741	9,41,866
Gardening expenses	53,055	22,720
Housekeeping charges	2,76,165	3,48,135
Uniform expenses	43,200	2,37,502
Affiliation expenses	79,890	2,20,000
Stationery	87,817	95,999
Postage and telegrams	5,279	7,553
Telephone	1,31,895	1,45,055
Conveyance expenses	1,23,563	10,650
Vehicle expenses	86,840	33,160
Audit fee	30,018	22,800
Recruitment expenses		1,31,314
Bank charges	377	1,616
	<u>31,73,602</u>	<u>37,99,772</u>

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BANARSIDAS CHANDIWALA
 INSTITUTE OF HOTEL MANAGEMENT
 CATERING TECHNOLOGY

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 SECRETARY

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 TREASURER

Expenditure on maintenance

of Academic facilities 36,988

of Physical facilities 26,13,94,980
86,040

Banarsidas Chandiwala Institute Of Hotel Management & Catering Technology
 Notes to financial statements as at and for the year ended March 31, 2017
 (All amounts in Indian Rupees, unless otherwise stated)

1 Fixed Assets

Particulars	Fixed assets as at April 1, 2016	Addition upto October 03, 2016	Addition w/eft October 03, 2016	Fixed assets as at March 31, 2017	Depreciation fund as at April 1, 2016	Depreciation for the year	Depreciation fund as at March 31, 2017
Furniture and fixture	93,30,409	-	-	93,30,409	71,57,596	2,17,281	73,74,877
Vehicles	16,20,564	-	-	16,20,564	9,40,579	1,00,498	10,51,076
Mass equipment	51,89,401	1,38,444	-	53,47,845	38,81,001	2,20,027	41,01,028
Plant and machinery	68,75,351	3,55,688	-	72,31,039	53,85,489	2,76,833	56,62,321
Office equipments	2,95,215	-	-	2,95,215	2,41,078	8,121	2,49,198
Computers and peripherals	50,07,786	1,12,500	-	51,20,286	45,80,759	3,23,716	49,04,475
Buildings	2,79,26,899	-	-	2,79,26,899	2,15,38,120	6,38,878	2,21,76,998
Library books	18,84,436	-	57,308	19,41,744	18,84,435	28,654	19,13,090
	5,81,30,061	6,26,632	57,308	5,89,14,001	4,56,19,057	18,14,007	4,74,33,064



BANARSIDAS CHANDIWALA
 INSTITUTE OF HOTEL MANAGEMENT /
 CATERING TECHNOLOGY
 Uday Nandan
 SECRETARY
 TRESURER

Expenditure for Infrastructure Augmentation

58814001
 58130061
6,83,940

Expenditure for Infrastructure Augmentation
 New Delhi